



Lost Time Injury Rate (cases with days away from work) Emergency Services (EMS Only)

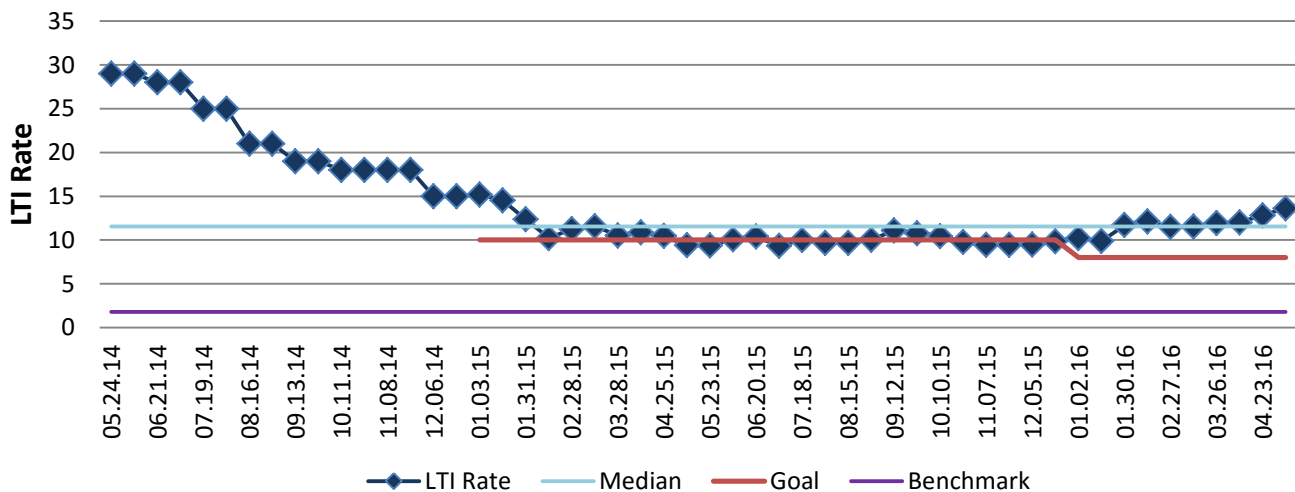
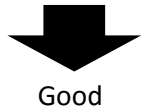


KPI Owner: Jordan Mudd

Process: Employee Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 10 (CY2015)		Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions		
Goal: Reduce the lost time injury rate to 8 in CY 2016			Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked		
Benchmark: 1.8% all local gov Nov2013			Why Measure: minimize number & severity of workplace injuries/illness		
			Next Improvement Step: Cont. to implement solutions from SSGB project (i.e., Fit Responder injury prevention program) and improve RTW process		
How Are We Doing?					
05.10.15-05.07.16 Rolling 52wk Avg Goal	05.10.15-05.07.16 Rolling 52wk Avg		04.24.16-05.07.16 Goal	04.24.16-05.07.16 Actual	
9.23	10.62		8.00	13.62	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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05.10.15-05.07.16 Pareto Analysis

